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vision and values...



harnessing our resources...



Vision*

We aim to become the most aspirational Indian automotive brand, consistently winning, by:

- **Delivering superior** financial returns
- **Driving sustainable** mobility solutions
- **Exceeding customer** expectations
- Creating a highly engaged workforce

^{*} Pre-restructuring of commercial and passenger vehicles business



Mission

We innovate mobility solutions with passion to enhance the quality of life



Culture pillars

Be bold

Agility Risk taking

Own it

Empowerment Owner's mindset

Solve together

Accountability Collaboration

Be empathetic

Embracing diversity Passion for customers



Financial capital

Our strong financial foundation supporting sustained business expansion.

Manufactured capital

Our state-of-the-art accredited manufacturing facilities, empowered by quality-focused, lean manufacturing expertise that is globally competitive and scalable.

Intellectual capital

Our intangible assets, encompassing brand and reputation value, as well as research and development capabilities, innovation capabilities, knowledge, expertise, and strategic partnerships, driving business growth.

Human capital

Our organisational culture, workforce, combined knowledge, skills, and experience, facilitating the development of competitive solutions.

Social and relationship capital

Our strong stakeholder relationships, driving sustainable supply chain management while supporting local communities for lasting positive impact.

Natural capital

Our direct utilisation and impact on natural resources through our operations, including energy, water, and other resources, as well as our influence through our activities and products.



3

we drive our business activities...



₹84,918 crore

Net worth

₹42,142 crore Investment spending Our key material topics

₹16,022 crore Net automotive debt

Adoption of clean technology Innovation and technology

TML*

10

Manufacturing facilities

12

JLR

Manufacturing and engineering facilities worldwide Vehicle life cycle analysis Design and engineering

3

R&D/Engineering and design centres

8

Technology hubs

Greenhouse gas emissions Strategic sourcing

₹29,398 crore

R&D spend

Design applications

TML* 117

JLR 449

Patent applications

TML* 222

IIR 625

Energy management

Manufacturing operations

₹38.3 crore

Training and development spend

60,113

Total employees including workers

Customer health and safety Logistics

3,63,932 hours

Specialised training and development for management employees

8,49,534

Health and safety training hours

Occupational health & safety **Financial** services

Supplier assessments and screening through sustainable supply chain initiative

₹21.59 crore

1.17 lakh hours

Volunteered by employees

CSR spend

TML*

Ethical business conduct Global sales network

1.04 GJ/vehicle

Specific direct energy consumed (from fuels)

2.98 GJ/vehicle Specific total energy consumption

Customer service network

1.94 GJ/vehicle

Specific indirect energy consumed (from electricity)

50,34,479 m³ Water withdrawal

Stakeholder centricity

Governance



^{*} Includes data for TML, TMPVL and TPEML.









to deliver purpose-led products, responsibly managing waste and emissions...

Cars and sport utility vehicles Truck and buses







Emissions and waste (TML) Scope 1 emissions 63,306 tco₂ Scope 2 emissions 2,25,252 tco₂ Total waste generated 1,59,483 MT

Financial capital

Enhancing corporate value through sustainable growth in order to return profits to shareholders and investors.

Manufactured capital

Delivering best-in-class transportation solutions and progressing towards enabling zero-emission options, while maintaining the highest standards of quality and safety.

Intellectual capital

Contributing to needs of electrification, automation and energy savings as well as safety and reliability through development of high-quality products and services.

Human capital

Fostering employees' work values and empowering them to unlock their full potential by cultivating safe and inclusive work environments for a diverse workforce.

Social and relationship capital

Building meaningful relationships with our customers, suppliers, and local communities while promoting sustainable practices. Through collaboration, we create a more equitable and sustainable community.

Natural capital

Proactively working towards enhancing our positive impact on the natural environment. As a resource-intensive business, we focus on climate change, energy efficiency, water conservation, and waste management.



for all stakeholders.

₹4,37,928 crore Revenue generated

₹26,925 crore Auto free cash flow

14.3% EBITDA margin Final dividend recommended of ₹3/- per Ordinary Share and ₹3.10 per A Ordinary Share, and a special dividend of ₹3/- per Ordinary Share and ₹3.10 per A Ordinary Share, an outflow of ₹2,310 crore.







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Employees



Investors and shareholders



Customers

Regulators/

Government

Suppliers/Service

providers

13,80,315 vehicles

Total units sold

EV units Sold

13%

JLR (BEV+PHEV) India PV business

13%





Design applications granted/registered

TML* 145

JLR

279

Across Connectivity, Electrification, Sustainability, and Safety (CESS)

Vehicle systems – powertrain, body and trim, suspension, brakes,

Patents granted

TML* 333

JLR 337



Future-ready workforce upskilled in ACESS, Electric

HVAC, and emission control

Employee job satisfaction, engagement and retention

vehicles and Industry 4.0

11.1%

Female in total workforce

7.1%

Voluntary employee turnover rate

0.20 **LTIFR**

TML*

TML*











Communities

Media



Dealers and service centres



Expert/ **Academic and** research institutions

Our CSR focus areas: health, education, employability, and environmental protection.

836

26%

Assessments for supply chain partners and franchise outlets

Share of renewable energy in total

10.03 lakh

Lives empowered through **CSR** activities

21%

Reduction in specific Scope 2 emissions

TML*











3%

Reduction in specific Scope 1 emissions

energy consumed

12%

Reduction in specific operational waste generated 8%

Reduction in specific water withdrawal





* Includes data for TML, TMPVL and TPEML.







